

INVESTIGATOR	AFFILIATION	AREA OF EXPERTISE	PROJECT OBJECTIVES
Alexander Puzrin	ETHZ	Geotechnical Engineering	Coordinating all project activities
Markus Caprez	ETHZ	Road and Geotechnical Engineering	Coordination of the budget and Objective 10 : Recommendations relating to roads
Andreas Schmid	ETHZ	Geotechnical Engineering, Measurements and Analysis	Objective 4 - 10
Markus Schwager	ETHZ	Geotechnical Engineering, Measurements of IDM	Objective 1 and IDM Measurements for Objective 4 , Objective 6 , Objective 7 , Objective 8 and Objective 9
Dominik Hauswirth	ETHZ	Geotechnical Engineering and Fiber Optic Measurements with Applications	Objective 2 and Fiber Optic Measurements for Objective 4 and Objective 8
Pascal Minder	ETHZ	Geotechnical Engineering, Biomineralization and Chemical Enhanced Drainage Systems	Objective 3 and Objective 10 : possible applications of Biomineralization and Enhanced Drainage Systems

Personal

	Milestone 1	Milestone 2	Milestone 3	FINAL REPORT	TOTAL
Personnel					
SIA Kat. A	4'200	7'000	7'000	2'800	21'000
SIA Kat. B	18'000	18'000	13'800	7'800	57'600
SIA Kat. C	20'670	23'047.05	22'323.6	5'270.85	71'311.5
SIA Kat. D	22'000	22'000	17'512	4'488	66'000
SIA Kat. E	5'134.5	5'868	5'868	2'200.5	19'071
Material expenses					
travel, expenses, copies, communication	500	500	500	500	2'000
maintenance and operation of measurement devices	1'000	1'000	1'000		3'000
not reusable sensors	2'000	1'000	1'000		4'000
orders for sensors and readouts from third parties	1'500	1'500	1'000		4'000
translation from English to German			1'000	5'000	6'000
binding of the report				1'937	1'937
TOTAL	75'004.5	79'915.05	71'003.6	29'996.35	255'919.5

Budget

VSS 2010/502 Graphik 5 und 6